

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.317	\$23,723,972.80	15.74%	\$364.91	Municipal Purpose Tax	ACTUAL	\$24,317,072.23
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$2,253,558.30	1.50%	\$34.53	Municipal Open Space	ACTUAL	\$3,401,600.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.068	\$2,482,614.00	1.65%	\$78.28	Fire Districts (total levies)	ESTIMATED	\$2,532,266.28
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.992	\$74,266,573.00	49.28%	\$1,141.91	Local School District	ESTIMATED	\$75,751,904.64
Regional School District	0.391	\$29,239,249.00	19.40%	\$450.09	Regional School District	ESTIMATED	\$29,824,033.98
County Purposes	0.208	\$15,546,992.80	10.32%	\$239.43	County Purposes	ESTIMATED	\$15,857,932.66
County Library	0.016	\$1,168,480.40	0.78%	\$18.42	County Library	ESTIMATED	\$1,191,850.01
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.027	\$2,014,811.09	1.34%	\$31.08	County Open Space	ESTIMATED	\$2,055,107.31
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.049	\$150,696,251.39	100.00%	\$2,358.64	Total ESTIMATED amount to be raised by taxes		\$154,931,767.11
Total Taxable Valuation as of October 1, 2022 <u>\$8,512,755,200.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>24,715,802.05</u>		
Current Year Average Residential Assessment <u>\$115,112.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>46,972,938.96</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$130,614,694.88</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$152,871,831.79</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$2,059,935.32</u>		
0.317	0.286	-9.78%			Total Amount to be Raised by Taxes <u>\$154,931,767.11</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.67%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$23,723,972.80	\$24,317,072.23	2.50%	\$593,099.43				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2022 <u>150,981,505.46</u>		
\$364.91	\$329.22	-9.78%	(\$35.68)		Total Tax Levy, CY 2022 <u>151,954,447.00</u>		
					% of Taxes Collected, CY 2022 <u>99.36%</u>		
					Delinquent Taxes - December 31, 2022 <u>\$972,941.54</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	13.77%	\$1,503,701.76	\$10,923,406.99	\$12,427,108.75	\$8,641,876.75			\$3,785,232.00				
08	Local Revenue	-13.83%	(\$2,248,261.67)	\$16,253,759.27	\$14,005,497.60	\$1,635,997.60	\$470,000.00		\$11,899,500.00				
09	State Aid (without offsetting appropriation)	5.89%	\$438,234.38	\$7,436,315.00	\$7,874,549.38	\$7,874,549.38							
08	Uniform Construction Code Fees	-49.77%	(\$916,366.00)	\$1,841,366.00	\$925,000.00	\$925,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-11.62%	(\$174,506.28)	\$1,502,400.28	\$1,327,894.00	\$1,327,894.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-26.87%	(\$438,920.79)	\$1,633,643.91	\$1,194,723.12	\$1,194,723.12							
08	Other Special Items	12.65%	\$254,443.95	\$2,011,317.25	\$2,265,761.20	\$2,265,761.20							
15	Receipts from Delinquent Taxes	-26.29%	(\$303,153.50)	\$1,153,153.50	\$850,000.00	\$850,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-5.82%	(\$1,502,349.38)	\$25,819,421.61	\$24,317,072.23	\$24,317,072.23							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	49.65%	\$1,128,532.02	\$2,273,067.98	\$3,401,600.00		\$3,401,600.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.19%	(\$2,258,645.51)	\$70,847,851.79	\$68,589,206.28	\$49,032,874.28	\$3,871,600.00	\$0.00	\$15,684,732.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	17.00	5.00	1.02%	\$168,064.83	\$16,416,946.61	\$16,585,011.44	\$2,944,950.00	\$843,486.44		\$12,796,575.00				
21	Land-Use Administration			3.63%	\$14,000.00	\$385,600.00	\$399,600.00	\$399,600.00							
22	Uniform Construction Code	11.00	2.00	2.41%	\$20,200.00	\$837,950.00	\$858,150.00	\$858,150.00							
23	Insurance			5.49%	\$458,266.37	\$8,343,626.41	\$8,801,892.78	\$8,801,892.78							
25	Public Safety	77.00	30.00	1.04%	\$107,500.00	\$10,300,300.00	\$10,407,800.00	\$10,407,800.00							
26	Public Works	45.00	4.00	10.29%	\$426,500.00	\$4,146,750.00	\$4,573,250.00	\$4,573,250.00							
27	Health and Human Services	12.00		-7.63%	(\$37,500.00)	\$491,500.00	\$454,000.00	\$454,000.00							
28	Parks and Recreation	16.00	12.00	-9.00%	(\$70,000.00)	\$778,200.00	\$708,200.00	\$708,200.00							
29	Education (including Library)			0.59%	\$5,582.00	\$948,757.00	\$954,339.00	\$954,339.00							
30	Unclassified			#DIV/0!	\$0.00		\$0.00								
31	Utilities and Bulk Purchases			1.26%	\$17,000.00	\$1,347,252.00	\$1,364,252.00	\$1,364,252.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			0.00%	\$0.00	\$1.00	\$1.00	\$1.00							
36	Statutory Expenditures			-0.04%	(\$2,077.33)	\$5,314,272.13	\$5,312,194.80	\$4,905,537.80			\$406,657.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			5.08%	\$88,876.00	\$1,750,672.00	\$1,839,548.00	\$1,839,548.00							
43	Court and Public Defender	7.00		4.49%	\$21,350.00	\$475,300.00	\$496,650.00	\$496,650.00							
44	Capital			0.00%	\$0.00	\$763,000.00	\$763,000.00	\$400,000.00			\$363,000.00				
45	Debt			36.56%	\$2,814,238.51	\$7,697,806.75	\$10,512,045.26	\$6,669,545.26	\$1,725,000.00		\$2,117,500.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			0.37%	\$7,498.00	\$2,052,437.32	\$2,059,935.32	\$2,059,935.32							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	Total	185.00	53.00	6.51%	\$4,039,498.38	\$62,050,371.22	\$66,089,869.60	\$47,837,651.16	\$0.00	\$2,568,486.44	\$0.00	\$15,683,732.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	461	\$72,531,700.00	0.97%
2 Residential	11,527	\$5,699,466,100.00	76.17%
3A/3B Farm	245	\$35,565,300.00	0.48%
4A Commercial	410	\$1,384,100,100.00	18.50%
4B Industrial	30	\$186,909,000.00	2.50%
4C Apartments	2	\$103,968,000.00	1.39%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	12,675	\$7,482,540,200.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$7,482,540,200.00

Total # of property tax appeals filed in 2022	County Tax Board	228.00
	State Tax Court	17.00

Number of 2022 County Tax Board decisions appealed to Tax Court	0.00
Number of pending property tax appeals in State Tax Court	5.00

Amount paid out by municipality for tax appeals in 2022	\$0.00
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Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	19	\$119,481,500.00	13.48%
15B Other Schools	1	\$12,308,400.00	1.39%
15C Public Property	688	\$522,830,500.00	58.97%
15D Church and Charities	25	\$27,955,900.00	3.15%
15E Cemeteries & Graveyards	9	\$16,623,400.00	1.88%
15F Other Exempt	107	\$187,377,900.00	21.13%
Total	849	\$886,577,600.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 11.85%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption	2	\$92,329.09	\$24,347,000.00	\$498,870.03
I Dwelling Exemption				
J Dwelling Abatement	1	\$40,133.32	\$6,602,800.00	\$135,291.37
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	3	132,462.41	30,949,800.00	634,161.40

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	95,019.93	\$53,700.00		\$8,114.07	\$29,097.81	\$4,108.0500
Supervisory Staff (Department Heads & Managers)	22.00		4,932,650.82	\$2,787,661.00		\$421,215.58	\$1,510,518.18	\$213,256.0665
Police Officers (Including Superior Officers)	69.00		15,798,809.87	\$7,802,498.65	\$600,000.00	\$2,525,668.81	\$4,227,851.26	\$642,791.1467
Fire Fighters (Including Superior Officers)			145,902.89	\$131,034.50	\$4,500.00			\$10,368.3893
All Other Union Employees not listed above	38.00		4,283,840.48	\$2,405,171.50	\$26,000.00	\$363,421.41	\$1,303,262.94	\$185,984.6198
All Other Non-Union Employees not listed above	56.00	48.00	10,698,479.93	\$6,036,758.35	\$15,500.00	\$912,154.19	\$3,271,069.63	\$462,997.7638
Totals	185.00	53.00	35,954,703.92	\$19,216,824.00	\$646,000.00	\$4,230,574.06	\$10,341,799.82	\$1,519,506.04

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	50.00	\$16,763.88	\$838,194.12	50.00	\$14,088.54	\$704,427.00
Parent & Child	10.00	\$24,483.25	\$244,832.54	9.00	\$22,891.00	\$206,019.00
Employee & Spouse (or Partner)	31.00	\$34,924.88	\$1,082,671.31	30.00	\$28,496.21	\$854,886.30
Family	61.00	\$47,613.91	\$2,904,448.48	63.00	\$46,717.11	\$2,943,177.93
Employee Cost Sharing Contribution (enter as negative -)			(\$1,317,760.00)			(\$1,156,868.00)
Subtotal	152.00		\$3,752,386.45	152.00		\$3,551,642.23
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	52	\$20,720.39	\$1,077,460.25	46	\$19,364.85	\$890,783.10
Parent & Child	5	\$30,321.79	\$151,608.95	4	\$28,338.12	\$113,352.48
Employee & Spouse (or Partner)	35	\$37,172.25	\$1,301,028.75	66	\$34,740.42	\$2,292,867.72
Family	51	\$54,350.05	\$2,771,852.55	19	\$50,962.66	\$968,290.54
Employee Cost Sharing Contribution (enter as negative -)			(\$195,000.00)			(\$211,694.00)
Subtotal	143.00		\$5,106,950.50	135.00		\$4,053,599.84
GRAND TOTAL	295.00		\$8,859,336.95	287.00		\$7,605,242.07

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

No

Is prescription drug coverage provided by the SHBP (Yes or No)?

No

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net	Current Year	2024	2025	All Additional Future	
	Debt		Debt	Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$27,970,000.00	\$27,970,000.00	\$0.00	Utility Fund - Principal	\$1,458,700.00	\$1,540,150.00	\$1,365,680.00	\$7,495,580.00
Regional School Debt	\$2,849,648.10	\$2,849,648.10	\$0.00	Utility Fund - Interest	\$358,432.67	\$322,902.50	\$280,006.00	\$888,714.40
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$225,000.00			
Water/Sewer	\$21,635,439.75	\$21,635,439.75	\$0.00	Bond Anticipation Notes - Interest	\$299,060.69			
			\$0.00	Bonds - Principal	\$5,013,700.00	\$5,022,850.00	\$5,003,320.00	\$24,659,420.00
			\$0.00	Bonds - Interest	\$1,040,845.26	\$912,873.76	\$798,520.26	\$2,297,713.16
			\$0.00	Loans & Other Debt - Principal	\$1,146,397.50	\$1,028,139.46	\$975,135.10	\$12,907,800.68
			\$0.00	Loans & Other Debt - Interest	\$571,688.22	\$545,105.08	\$508,397.80	\$3,159,680.91
			\$0.00	Total	\$10,113,824.34	\$9,372,020.80	\$8,931,059.16	\$51,408,909.15
<u>Municipal Purposes</u>				Total Principal	\$7,843,797.50	\$7,591,139.46	\$7,344,135.10	\$45,062,800.68
Debt Authorized (BNI)	\$12,435,371.15		\$12,435,371.15	Total Interest	\$2,270,026.84	\$1,780,881.34	\$1,586,924.06	\$6,346,108.47
Notes Outstanding	\$9,767,500.00		\$9,767,500.00	% of Total Current Year Budget	15.30%			
Bonds Outstanding	\$51,350,000.00	\$14,556,274.88	\$36,793,725.12					
Loans and Other Debt	\$2,224,872.67	\$2,224,872.67	\$0.00					
Total (Current Year)	\$128,232,831.67	\$69,236,235.40	\$58,996,596.27	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	35,369			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$3,625.57			Rating	AAA	AA+		
Per Capita Net Debt	\$1,668.03			Year of Last Rating	2022	2017		
3 Year Average Property Valuation		\$7,565,688,847.67		Mark "X" if Municipality has no bond rating				
Net Debt as % of 3 Year Average Property Valuation		0.78%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Township of Manalapan		Animal Control		1/1/2023	12/31/2024	\$80,000.00
Lead	Municipality	Borough of Freehold		Public Health Services		1/1/2023	12/31/2023	\$72,500.00
Lead	Fire District	Bd. of Fire Commissioners #1		Vehicle Refueling		1/1/2023	12/31/2024	\$11,500.00
Lead	Fire District	Bd. of Fire Commissioners #2		Vehicle Refueling		1/1/2023	12/31/2024	\$0.00
Lead	Municipality	Borough of Freehold		Automotive Services		1/1/2022	12/31/2023	\$50,000.00
Recipient	School District	Freehold Township BOE		Bus Use/Mowing/Fuel/Snow	Removal/Recreation Facilities	1/1/2023	12/31/2024	\$82,500.00
Lead	Fire District	Fire Districts #1 and #2		Fire Prevention Training	Specialists	1/1/2023	12/31/2023	\$1,000.00
Recipient	County	County of Monmouth-Dispatch		Police Communications	9-1-1 Services	1/1/2023	12/31/2024	\$401,654.00
Lead	Municipality	Township of Manalapan		Information Technology Svcs.		1/1/2023	12/31/2023	\$105,000.00
Lead	Municipality	Borough of Freehold		Information Technology Svcs.		1/1/2023	12/31/2023	\$23,500.00
Lead	Authority	Manasquan Reg. Sewer Auth.		Vehicle Refueling		1/1/2023	12/31/2024	\$12,000.00
Lead	County	Monmouth County		Purchase of Resale Commodities		1/1/2018	9/30/2023	
Lead	School District	FRHSD - Colts Neck HS		Operational W/S Services		8/1/2022	7/31/2023	\$27,000.00
Lead	Municipality	Borough of Freehold		Mutual Emergency Vehicle	Refueling	1/1/2020	12/31/2024	\$1,500.00
Lead	Authority	Freehold First Aid Squad		Automotive Services		1/1/2022	12/31/2023	
Recipient	Municipality	Borough of Freehold		UCC Services		1/1/2023	12/31/2023	\$60,000.00
Lead	Municipality	Borough of Freehold		Operational W/S Services		1/1/2023	12/31/2023	
Lead	Municipality	Borough of Farmingdale		Signs/DPW Goods & Services		1/1/2023	12/31/2023	
Lead	Municipality	Township of Millstone		Signs		1/1/2023	12/31/2023	\$1,000.00
Lead	Municipality	Borough of Freehold		Alcohol & Drug Abuse	Prevention/Counseling	1/1/2023	12/31/2023	\$4,500.00
Recipient	County	County of Monmouth		CDBG		7/1/2020	6/30/2023	
Lead	Municipality	Borough of Freehold		Replacement of Water Meters	and Water Meter Infrastructure	12/21/2015	Indefinite	
Lead	Fire District	Bd. of Fire Commissioners #2		Automotive		1/1/2022	12/31/2023	
Lead	Authority	Manasquan Reg. Sewer Auth.		Automotive		1/1/2023	12/31/2023	\$250.00
Lead	Municipality	Borough of Bay Head		Information Technology Svcs.		1/1/2023	12/31/2023	\$19,000.00
Lead	Authority	Manasquan Reg. Sewer Auth.		Information Technology Svcs.		1/1/2023	12/31/2023	\$8,234.88
Lead	Authority	Freehold First Aid Squad		Vehicle Refueling		4/1/2022	12/31/2023	\$100.00
Lead	Municipality	Borough of Keyport		Information Technology Svcs.		2/1/2022	1/31/2023	\$22,657.50
Lead	Municipality	Township of Howell		Operational W/S Services		1/1/2023	12/31/2023	\$24,450.00
Lead	Authority	Econsult		Shared Legal Defense	Fair Share Housing	2/9/2016	Indefinite	
Lead	Municipality	Township of Millstone		Building, Sub-Code & Fire	Inspections & Plan Review	4/4/2018	Indefinite	
Lead	Authority	Manasquan Reg. Sewer Auth.		Operational W/S Services		1/1/2023	12/31/2023	\$12,467.40
Lead	Municipality	Township of Wall		Public Health Services		1/1/2023	12/31/2024	\$259,000.00
Lead	Municipality	Borough of Atlantic Highlands		Information Technology Svcs.		1/1/2023	12/31/2023	\$27,716.00
	Amount Received Page Total							\$683,375.78
	Amount Paid Page Total							\$624,154.00
	Page Total							\$1,307,529.78

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Authority	VNA Health Group		Nursing Services	Immunizations	1/1/2023	12/31/2023	\$16,000.00
Recipient	County	Monmouth County		Lake Topanemus		1/26/1999	Indefinite	
Recipient	County	Monmouth County		MOD IV Computer	Tax System	1/1/2022	12/31/2031	\$9,400.00
Recipient	Municipality	Township of Howell		Monmouth County Emergency	Response	2/24/1998	Indefinite	
Recipient	County	Monmouth County		Geographic Information		2/1/2018	2/1/2023	
Recipient	Authority	CentraState Healthcare Center		Health Promotion & Diabetes	Control	1/1/2023	12/31/2023	
Recipient	Municipality	Township of Manalapan		Municipal Services & Water	Dancer Farm	11/27/2002	Indefinite	
Recipient	County	Monmouth County		Health, Bioterrorism, Disease &	Threats Preparedness & Response	4/22/2003	Indefinite	
Recipient	County	Monmouth County		Mutual Police Aid		4/27/1999	Indefinite	
Lead	Municipality	Borough of Freehold		Schibanoff Lot Parking Permits		2/1/2022	1/31/2023	
Lead	Municipality	Englishtown Borough		Information Technology Svcs.		6/1/2021	6/1/2023	\$24,360.00
Lead	Municipality	Borough of Spring Lake		Information Technology Svcs.		1/8/2021	1/7/2023	\$28,800.00
Recipient	County	Monmouth County		Assistance and Shared Services		10/1/2018	9/30/2028	
Lead	Municipality	Manalapan Township		Health Services		11/1/2022	10/31/2024	\$281,103.00
Lead	Municipality	Sea Girt Borough		Information Technology Svcs.		1/1/2023	12/31/2023	\$22,572.00
Lead	Municipality	Borough of Allentown		Community Emergency	Notification System	1/1/2022	12/19/2024	
Lead	Fire District	Bd. Fire Commissioners District #2		Vehicle Refueling		1/1/2023	12/31/2023	
Lead	Municipality	Borough of Mantoloking		Information Technology Svcs.		3/8/2021	3/8/2023	\$22,380.00
Lead	Municipality	Borough of Farmingdale		Operational W/S Services		1/1/2023	12/31/2023	\$22,138.20
Lead	School District	Freehold Township BOE		School Security Detail		7/1/2022	6/30/2024	\$105,337.60
Lead	School District	Freehold Regional HS District		School Security Detail		7/1/2022	6/30/2024	\$21,978.30
Lead	Municipality	Borough of Freehold		Western Monmouth Active	Shooter Training Group	7/1/2022	6/30/2023	\$600.00
Lead	Municipality	Township of Manalapan		Western Monmouth Active	Shooter Training Group	7/1/2022	6/30/2023	\$1,000.00
Lead	Municipality	Township of Howell		Western Monmouth Active	Shooter Training Group	7/1/2022	6/30/2023	\$1,000.00
Lead	Municipality	Township of Colts Neck		Western Monmouth Active	Shooter Training Group	7/1/2022	6/30/2023	\$572.00
Lead	Municipality	Borough of Englishtown		Western Monmouth Active	Shooter Training Group	7/1/2022	6/30/2023	\$220.00
Lead	Municipality	Borough of Allentown		Western Monmouth Active	Shooter Training Group	7/1/2022	6/30/2023	\$132.00
Lead	Municipality	Township of Marlboro		Western Monmouth Active	Shooter Training Group	7/1/2022	6/30/2023	\$1,000.00
Lead	County	Monmouth County Sheriff's Department		Western Monmouth Active	Shooter Training Group	7/1/2022	6/30/2023	\$1,000.00
Lead	Fire District	Bd. Fire Commissioners District #1		Vehicle Refueling		1/1/2023	12/31/2024	\$500.00
Lead	Municipality	Freehold Borough		Automotive Services		1/1/2022	12/31/2023	\$250.00
		Monmouth Soil Conservation		Information Technology Svcs.		1/1/2023	12/31/2023	\$18,500.00
	Amount Received Total							\$1,218,318.88
	Amount Paid Total							\$649,554.00
	Total							\$1,886,372.88

USER FRIENDLY BUDGET SECTION - Notes

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