



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 0001\_fbi\_2025.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:** Freehold **State:** NJ **Zip:** 07728

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Maureen		Fasano	12/31/2025	mfasano@twp.freehold.nj.us

**Chief Administrative Officer**

Peter		Valesi		pvaluesi@twp.freehold.nj.us
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**Chief Financial Officer**

			Cert. Number	
Jeffrey		Elsasser	N-1644	jelsasser@twp.freehold.nj.us

**Municipal Clerk**

Sanabel		Abouzeina	C-1932	sabouzeina@twp.freehold.nj.us
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**Registered Municipal Accountant**

Robert		Swisher	3/14/1901	rswisher@scnco.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Lester		Preston	12/31/2026	lpreston@twp.freehold.nj.us
Alan		Walker	12/31/2026	awalker@twp.freehold.nj.us
Anthony		Ammiano	12/31/2027	aammiano@twp.freehold.nj.us
Thomas		Cook	12/31/2027	tcook@twp.freehold.nj.us

**Government Type:**

**Election Type:**

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2024 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2025 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.269	\$24,754,779.54	14.98%	\$1,645.48	Municipal Purpose Tax	ACTUAL	\$25,239,206.61
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.040	\$3,692,520.00	2.23%	\$244.68	Municipal Open Space	ACTUAL	\$4,085,936.80
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.029	\$1,317,046.00	0.80%	\$177.39	Fire Districts (total levies)	ESTIMATED	\$2,716,728.22
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.854	\$78,638,546.00	47.57%	\$5,223.95	Local School District	ESTIMATED	\$82,659,172.00
Regional School District	0.382	\$35,182,953.00	21.28%	\$2,336.71	Regional School District	ESTIMATED	\$35,886,612.06
County Purposes	0.194	\$17,874,595.92	10.81%	\$1,186.71	County Purposes	ESTIMATED	\$18,232,087.84
County Library	0.013	\$1,215,953.89	0.74%	\$79.52	County Library	ESTIMATED	\$1,240,272.97
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.029	\$2,630,300.41	1.59%	\$177.39	County Open Space	ESTIMATED	\$2,682,906.42
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2024 Budget)</b>	<b>1.810</b>	<b>\$165,306,694.76</b>	<b>100.00%</b>	<b>\$11,071.84</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$172,742,922.92</b>
Total Taxable Valuation as of October 1, 2024 <span style="float: right;">\$10,214,842.00</span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;">26,125,028.95</span>		
Current Year (2025) Average Residential Assessment <span style="float: right;">\$682,481.00</span> Prior Year (2024) Average Residential Assessment <span style="float: right;">\$611,704.00</span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;">49,362,145.08</span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;">\$147,503,716.31</span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$170,740,832.44</span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$1,973,387.16</span>		
0.269	0.247	-8.18%			Total Amount to be Raised by Taxes <span style="float: right;">\$172,714,219.60</span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;">98.85%</span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$24,754,779.54	\$25,239,206.61	1.96%	\$484,427.07		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2024 <span style="float: right;">166,212,687.74</span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2024 <span style="float: right;">167,943,361.85</span>		
\$1,645.48	\$1,685.73	2.45%	\$40.24		% of Taxes Collected, CY 2024 <span style="float: right;">98.97%</span>		
					Delinquent Taxes - December 31, 2024 <span style="float: right;">\$1,704,493.91</span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	21.92%	\$2,879,974.20	\$13,139,571.57	\$16,019,545.77	\$11,779,716.27			\$4,239,829.50				
08	Local Revenue	-30.42%	(\$6,331,875.99)	\$20,813,106.25	\$14,481,230.26	\$1,721,750.76			\$12,759,479.50				
09	State Aid (without offsetting appropriation)	-9.32%	(\$773,750.89)	\$8,302,736.89	\$7,528,986.00	\$7,528,986.00							
08	Uniform Construction Code Fees	-58.98%	(\$1,581,538.00)	\$2,681,538.00	\$1,100,000.00	\$1,100,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	-17.36%	(\$349,463.42)	\$2,013,291.42	\$1,663,828.00	\$1,663,828.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-73.91%	(\$1,161,657.93)	\$1,571,799.25	\$410,141.32	\$410,141.32							
08	Other Special Items	-55.40%	(\$1,236,510.96)	\$2,232,117.56	\$995,606.60	\$995,606.60							
15	Receipts from Delinquent Taxes	-29.28%	(\$382,977.87)	\$1,307,977.87	\$925,000.00	\$925,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-2.92%	(\$758,593.45)	\$25,969,096.74	\$25,210,503.29	\$25,210,503.29							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	10.11%	\$391,821.25	\$3,874,115.55	\$4,265,936.80		\$4,265,936.80						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-11.36%</b>	<b>(\$9,304,573.06)</b>	<b>\$81,905,351.10</b>	<b>\$72,600,778.04</b>	<b>\$51,335,532.24</b>	<b>\$4,265,936.80</b>	<b>\$0.00</b>	<b>\$16,999,309.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	24.00	4.00	14.03%	\$2,352,239.19	\$16,763,580.81	\$19,115,820.00	\$3,061,750.00	\$2,215,920.00		\$13,838,150.00				
21	Land-Use Administration			1866.16%	\$391,614.97	\$20,985.03	\$412,600.00	\$412,600.00							
22	Uniform Construction Code	12.00	2.00	3.85%	\$33,741.41	\$876,158.59	\$909,900.00	\$909,900.00							
23	Insurance			35.32%	\$2,398,747.47	\$6,792,043.73	\$9,190,791.20	\$9,190,791.20							
25	Public Safety	83.00	27.00	7.77%	\$788,600.41	\$10,145,499.59	\$10,934,100.00	\$10,934,100.00							
26	Public Works	48.00	4.00	15.72%	\$633,057.82	\$4,026,192.18	\$4,659,250.00	\$4,659,250.00							
27	Health and Human Services	14.00		137.08%	\$295,608.76	\$215,641.24	\$511,250.00	\$511,250.00							
28	Parks and Recreation	17.00	11.00	1.23%	\$10,961.84	\$887,738.16	\$898,700.00	\$898,700.00							
29	Education (including Library)			0.09%	\$839.00	\$947,653.00	\$948,492.00	\$948,492.00							
30	Unclassified			#DIV/0!	\$0.00		\$0.00								
31	Utilities and Bulk Purchases			19.51%	\$222,760.04	\$1,141,491.96	\$1,364,252.00	\$1,364,252.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			#DIV/0!	\$1.00		\$1.00	\$1.00							
36	Statutory Expenditures			3.26%	\$190,927.65	\$5,850,750.64	\$6,041,678.29	\$5,583,519.29			\$458,159.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			16.52%	\$303,658.90	\$1,838,115.92	\$2,141,774.82	\$2,141,774.82							
43	Court and Public Defender	10.00		4.96%	\$23,616.90	\$476,183.10	\$499,800.00	\$499,800.00							
44	Capital			116.67%	\$525,000.00	\$450,000.00	\$975,000.00	\$400,000.00	\$375,000.00		\$200,000.00				
45	Debt			5.02%	\$553,263.35	\$11,028,836.65	\$11,582,100.00	\$7,404,100.00	\$1,675,000.00		\$2,503,000.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			9.63%	\$173,387.16	\$1,800,000.00	\$1,973,387.16	\$1,973,387.16							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>208.00</b>	<b>48.00</b>	<b>14.07%</b>	<b>\$8,898,025.87</b>	<b>\$63,260,870.60</b>	<b>\$72,158,896.47</b>	<b>\$50,893,667.47</b>	<b>\$0.00</b>	<b>\$4,265,920.00</b>	<b>\$0.00</b>	<b>\$16,999,309.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2024 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2024 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	485	\$95,450,100.00	1.04%	15A Public Schools	19	\$118,215,400.00	7.34%
2 Residential	11,543	\$7,060,898,225.00	76.64%	15B Other Schools	1	\$12,419,300.00	0.77%
3A/3B Farm	219	\$41,692,300.00	0.45%	15C Public Property	724	\$1,108,410,200.00	68.78%
4A Commercial	412	\$1,578,749,000.00	17.13%	15D Church and Charities	25	\$30,046,200.00	1.86%
4B Industrial	31	\$277,410,000.00	3.01%	15E Cemeteries & Graveyards	9	\$15,812,900.00	0.98%
4C Apartments	3	\$159,396,700.00	1.73%	15F Other Exempt	121	\$326,544,300.00	20.26%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
<b>Total</b>	<b>12,693</b>	<b>\$9,213,596,325.00</b>	<b>100.00%</b>	<b>Total</b>	<b>899</b>	<b>\$1,611,448,300.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				100.00%			
Equalized Valuation, Taxable Properties				\$9,213,596,325.00			
Total # of property tax appeals filed in 2024				County Tax Board			
				99.00			
				State Tax Court			
				21.00			
Number of 2024 County Tax Board decisions appealed to Tax Court				2.00			
Number of pending property tax appeals in State Tax Court				3.00			
Amount paid out by municipality for tax appeals in 2024				\$0.00			

Percentage of Exempt vs.  
Non-Exempt Properties 17.49%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement	3	\$177,372.96	\$31,814,500.00	\$566,616.24
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>3</b>	<b>177,372.96</b>	<b>31,814,500.00</b>	<b>566,616.24</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	111,572.12	\$60,150.00		\$10,291.67	\$36,528.98	\$4,601.48
Supervisory Staff (Department Heads & Managers)	23.00		5,563,974.32	\$2,999,612.00		\$513,233.61	\$1,821,658.39	\$229,470.32
Police Officers (Including Superior Officers)	73.00		18,272,964.96	\$8,599,105.00	\$600,000.00	\$2,783,530.29	\$5,586,598.14	\$703,731.53
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	47.00		4,794,261.93	\$2,556,963.28	\$30,500.00	\$437,496.42	\$1,571,361.29	\$197,940.94
All Other Non-Union Employees not listed above	65.00	43.00	9,039,363.09	\$4,859,169.72	\$15,500.00	\$831,403.94	\$2,960,377.20	\$372,912.23
<b>Totals</b>	<b>208.00</b>	<b>48.00</b>	<b>37,782,136.42</b>	<b>\$19,075,000.00</b>	<b>\$646,000.00</b>	<b>\$4,575,955.92</b>	<b>\$11,976,524.00</b>	<b>\$1,508,656.50</b>

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	52.00	\$17,441.14	\$906,939.45	49.00	\$17,099.16	\$837,858.84
Parent & Child	11.00	\$25,472.38	\$280,196.16	10.00	\$24,972.92	\$249,729.20
Employee & Spouse (or Partner)	32.00	\$36,335.85	\$1,162,747.12	30.00	\$35,623.38	\$1,068,701.40
Family	62.00	\$49,537.51	\$3,071,325.86	60.00	\$48,566.19	\$2,913,971.40
Employee Cost Sharing Contribution (enter as negative - )			(\$1,370,022.40)			(\$1,343,159.22)
<b>Subtotal</b>	<b>157.00</b>		<b>\$4,051,186.18</b>	<b>149.00</b>		<b>\$3,727,101.62</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	84	\$21,557.50	\$1,810,829.66	83	\$21,134.80	\$1,754,188.40
Parent & Child	5	\$31,546.79	\$157,733.97	5	\$30,928.23	\$154,641.15
Employee & Spouse (or Partner)	36	\$38,674.01	\$1,392,264.50	36	\$37,915.70	\$1,364,965.20
Family	20	\$56,545.79	\$1,130,915.82	20	\$55,437.05	\$1,108,741.00
Employee Cost Sharing Contribution (enter as negative - )			(\$215,000.00)			(\$200,000.00)
<b>Subtotal</b>	<b>145.00</b>		<b>\$4,276,743.96</b>	<b>144.00</b>		<b>\$4,182,535.75</b>
<b>GRAND TOTAL</b>	<b>302.00</b>		<b>\$8,327,930.14</b>	<b>293.00</b>		<b>\$7,909,637.37</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>No</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>No</b>
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**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net	Current Year	2026	2027	All Additional Future	
	Debt		Debt	Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$22,945,000.00	\$22,945,000.00	\$0.00	Utility Fund - Principal	\$1,779,500.00	\$1,742,660.00	\$1,770,320.00	\$8,812,600.00
Regional School Debt	\$2,577,375.16	\$2,577,375.16	\$0.00	Utility Fund - Interest	\$723,500.00	\$392,072.00	\$345,491.50	\$1,293,650.90
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$200,000.00			
	\$28,095,600.00	\$28,095,600.00	\$0.00	Bond Anticipation Notes - Interest	\$600,000.00			
			\$0.00	Bonds - Principal	\$5,553,100.00	\$5,636,615.00	\$5,037,130.00	\$24,132,575.00
			\$0.00	Bonds - Interest	\$1,051,000.00	\$919,352.51	\$773,522.76	\$2,557,673.14
			\$0.00	Loans & Other Debt - Principal	\$1,010,000.00	\$1,005,092.80	\$1,009,961.79	\$11,355,846.09
			\$0.00	Loans & Other Debt - Interest	\$665,000.00	\$488,135.92	\$452,389.81	\$2,781,459.74
			\$0.00	<b>Total</b>	<b>\$11,582,100.00</b>	<b>\$10,183,928.23</b>	<b>\$9,388,815.86</b>	<b>\$50,933,804.87</b>
<u>Municipal Purposes</u>				Total Principal	\$8,542,600.00	\$8,384,367.80	\$7,817,411.79	\$44,301,021.09
Debt Authorized (BNI)	\$22,312,729.84		\$22,312,729.84	Total Interest	\$3,039,500.00	\$1,799,560.43	\$1,571,404.07	\$6,632,783.78
Notes Outstanding	\$14,872,500.00		\$14,872,500.00	% of Total Current Year Budget	16.05%			
Bonds Outstanding	\$49,540,000.00	\$14,201,931.05	\$35,338,068.95					
Loans and Other Debt	\$1,802,935.64		\$1,802,935.64					
<b>Total (Current Year)</b>	<b>\$142,146,140.64</b>	<b>\$67,819,906.21</b>	<b>\$74,326,234.43</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	35,369			<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
Per Capita Gross Debt	\$4,018.95			Rating	AAA	AA+		
Per Capita Net Debt	\$2,101.45			Year of Last Rating	2024	2017		
3 Year Average Property Valuation		\$9,178,731,725.00		<b>Mark "X" if Municipality has no bond rating</b>				
Net Debt as % of 3 Year Average Property Valuation		0.81%						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Lead</b>	Municipality	Borough of Freehold		Alcohol & Drug Abuse	Prevention/Counseling	1/1/2025	12/31/2025	\$4,500.00
<b>Recipient</b>	Municipality	Township of Manalapan		Animal Control		1/1/2025	12/31/2025	\$82,000.00
<b>Recipient</b>	County	Monmouth County		Assistance and Shared Services		10/1/2018	9/30/2028	
<b>Lead</b>	Fire District	Bd. of Fire Commissioners #2		Automotive		1/1/2025	12/31/2025	
<b>Lead</b>	Authority	Manasquan Reg. Sewer Auth.		Automotive		1/1/2025	12/31/2025	\$250.00
<b>Lead</b>	Municipality	Borough of Freehold		Automotive Services		1/1/2024	12/31/2025	\$50,000.00
<b>Lead</b>	Authority	Freehold First Aid Squad		Automotive Services		1/1/2024	12/31/2025	
<b>Lead</b>	Municipality	Freehold Borough		Automotive Services		1/1/2025	12/31/2025	\$250.00
<b>Lead</b>	Municipality	Township of Millstone		Building, Sub-Code & Fire	Inspections & Plan Review	4/4/2018	Indefinite	
<b>Recipient</b>	School District	Freehold Township BOE		Bus Use/Mowing/Fuel/Snow	Removal/Recreation Facilities	1/1/2025	12/31/2026	\$85,000.00
<b>Recipient</b>	County	County of Monmouth		CDBG		7/1/2023	6/30/2025	
<b>Lead</b>	Municipality	Borough of Allentown		Community Emergency	Notification System	12/20/2024	12/31/2025	
<b>Lead</b>	Fire District	Fire Districts #1 and #2		Fire Prevention Training	Specialists	1/1/2025	12/31/2025	\$1,000.00
<b>Recipient</b>	County	Monmouth County		Geographic Information		1/1/2025	12/31/2025	
<b>Recipient</b>	Authority	CentraState Healthcare Center		Health Promotion & Diabetes	Control	1/1/2025	12/31/2025	
<b>Lead</b>	Municipality	Manalapan Township		Health Services		11/1/2024	12/31/2025	\$324,459.00
<b>Recipient</b>	County	Monmouth County		Health, Bioterrorism, Disease & Information Technology Svcs.	Threats Preparedness & Response	4/22/2003	Indefinite	
<b>Lead</b>	Municipality	Township of Manalapan		Information Technology Svcs.		1/1/2025	12/31/2025	\$125,000.00
<b>Lead</b>	Municipality	Borough of Freehold		Information Technology Svcs.		1/1/2025	12/31/2025	\$27,500.00
<b>Lead</b>	Municipality	Borough of Bay Head		Information Technology Svcs.		1/1/2025	12/31/2025	\$21,700.00
<b>Lead</b>	Authority	Manasquan Reg. Sewer Auth.		Information Technology Svcs.		1/1/2025	12/31/2026	\$8,997.00
<b>Lead</b>	Municipality	Borough of Keyport		Information Technology Svcs.		1/1/2025	12/31/2025	\$28,200.00
<b>Lead</b>	Municipality	Borough of Atlantic Highlands		Information Technology Svcs.		1/1/2025	12/31/2025	\$39,624.00
<b>Lead</b>	Municipality	Englishtown Borough		Information Technology Svcs.		1/1/2025	12/31/2025	\$24,564.00
<b>Lead</b>	Municipality	Borough of Spring Lake		Information Technology Svcs.		1/1/2025	12/31/2025	\$32,979.00
<b>Lead</b>	Municipality	Sea Girt Borough		Information Technology Svcs.		1/1/2025	12/31/2025	\$28,716.00
<b>Lead</b>	Municipality	Borough of Mantoloking		Information Technology Svcs.		3/8/2023	3/8/2025	\$22,380.00
<b>Lead</b>	Authority	Freehold Soil Conservation District		Information Technology Svcs.		1/1/2025	12/31/2025	\$17,466.00
<b>Lead</b>	Municipality	Highland Park Borough		Information Technology Svcs.		1/1/2025	12/31/2025	\$70,976.00
<b>Lead</b>	Municipality	Union Beach Borough		Information Technology Svcs.		1/1/2025	12/31/2025	\$32,511.00
<b>Lead</b>	Municipality	Fair Haven Borough		Information Technology Svcs.		1/1/2025	12/31/2025	\$27,000.00
<b>Recipient</b>	County	Monmouth County		Lake Topanemus		1/26/1999	Indefinite	
<b>Recipient</b>	County	Monmouth County		MOD IV Computer	Tax System	1/1/2022	12/31/2031	\$9,400.00
<b>Recipient</b>	Municipality	Township of Howell		Monmouth County Emergency	Response	2/24/1998	Indefinite	
<b>Recipient</b>	Municipality	Township of Manalapan		Municipal Services & Water	Dancer Farm	11/27/2002	Indefinite	
	<b>Amount Received Page Total</b>							\$888,072.00
	<b>Amount Paid Page Total</b>							\$176,400.00
	<b>Page Total</b>							\$1,064,472.00

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Lead</b>	Municipality	Borough of Freehold		Mutual Emergency Vehicle	Refueling	1/1/2025	12/31/2028	\$1,500.00
<b>Recipient</b>	County	Monmouth County		Mutual Police Aid		4/27/1999	Indefinite	
<b>Recipient</b>	Authority	VNA Health Group		Nursing Services	Immunizations	1/1/2025	12/31/2025	\$16,000.00
<b>Lead</b>	School District	FRHSD - Colts Neck HS		Operational W/S Services		8/1/2024	7/31/2025	\$27,000.00
<b>Lead</b>	Municipality	Borough of Freehold		Operational W/S Services		1/1/2025	12/31/2027	
<b>Lead</b>	Municipality	Township of Howell		Operational W/S Services		1/1/2025	12/31/2025	\$29,395.00
<b>Lead</b>	Authority	Manasquan Reg. Sewer Auth.		Operational W/S Services		1/1/2025	12/31/2025	\$15,518.00
<b>Lead</b>	Municipality	Borough of Farmingdale		Operational W/S Services		1/1/2025	12/31/2025	\$27,933.00
<b>Recipient</b>	County	County of Monmouth-Dispatch		Police Communications	9-1-1 Services	1/1/2025	12/31/2025	\$417,500.00
<b>Lead</b>	Municipality	Borough of Freehold		Public Health Services		1/1/2025	12/31/2025	\$100,000.00
<b>Lead</b>	Municipality	Township of Wall		Public Health Services		1/1/2025	12/31/2025	\$275,000.00
<b>Lead</b>	Municipality	Borough of Freehold		Replacement of Water Meters	and Water Meter Infrastructure	12/21/2015	Indefinite	
<b>Lead</b>	Municipality	Borough of Freehold		Schibanoff Lot Parking Permits		1/1/2025	12/31/2025	
<b>Lead</b>	School District	Freehold Township BOE		School Security Detail		7/1/2024	6/30/2025	\$127,383.00
<b>Lead</b>	School District	Freehold Regional HS District		School Security Detail		7/1/2024	6/30/2025	\$35,089.00
<b>Lead</b>	Authority	Econsult		Shared Legal Defense	Fair Share Housing	2/9/2016	Indefinite	
<b>Lead</b>	Municipality	Township of Millstone		Signs		1/1/2025	12/31/2025	\$1,250.00
<b>Lead</b>	Municipality	Borough of Farmingdale		Signs/DPW Goods & Services		1/1/2025	12/31/2025	
<b>Recipient</b>	Municipality	Borough of Freehold		UCC Services		1/1/2025	12/31/2025	\$60,000.00
<b>Lead</b>	Fire District	Bd. of Fire Commissioners #1		Vehicle Refueling		1/1/2025	12/31/2026	\$11,500.00
<b>Lead</b>	Fire District	Bd. of Fire Commissioners #2		Vehicle Refueling		1/1/2025	12/31/2026	\$0.00
<b>Lead</b>	Authority	Manasquan Reg. Sewer Auth.		Vehicle Refueling		1/1/2025	12/31/2026	\$12,000.00
<b>Lead</b>	Authority	Freehold First Aid Squad		Vehicle Refueling		1/1/2025	12/31/2027	\$100.00
<b>Lead</b>	Fire District	Bd. Fire Commissioners District #2		Vehicle Refueling		1/1/2025	12/31/2025	
<b>Lead</b>	Fire District	Bd. Fire Commissioners District #1		Vehicle Refueling		1/1/2025	12/31/2025	\$500.00
<b>Lead</b>	Municipality	Borough of Freehold		Western Monmouth Active	Shooter Training Group	7/1/2024	6/30/2025	\$600.00
<b>Lead</b>	Municipality	Township of Manalapan		Western Monmouth Active	Shooter Training Group	7/1/2024	6/30/2025	\$1,000.00
<b>Lead</b>	Municipality	Township of Howell		Western Monmouth Active	Shooter Training Group	7/1/2024	6/30/2025	\$1,000.00
<b>Lead</b>	Municipality	Township of Colts Neck		Western Monmouth Active	Shooter Training Group	7/1/2024	6/30/2025	\$572.00
<b>Lead</b>	Municipality	Borough of Englishtown		Western Monmouth Active	Shooter Training Group	7/1/2024	6/30/2025	\$220.00
<b>Lead</b>	Municipality	Borough of Allentown		Western Monmouth Active	Shooter Training Group	7/1/2024	6/30/2025	\$132.00
<b>Lead</b>	Municipality	Township of Marlboro		Western Monmouth Active	Shooter Training Group	7/1/2024	6/30/2025	\$1,000.00
<b>Lead</b>	County	Monmouth County Sheriff's Department		Western Monmouth Active	Shooter Training Group	7/1/2024	6/30/2025	\$1,000.00
	<b>Amount Received Total</b>							\$1,557,764.00
	<b>Amount Paid Total</b>							\$669,900.00
	<b>Total</b>							\$2,227,664.00



**USER FRIENDLY BUDGET SECTION - Notes**

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